

2020 Municipal Budget

BOROUGH OF SOUTH PLAINFIELD, COUNTY OF MIDDLESEX FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2020

Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	Anticipated	
	2020	2019
1. Surplus	1,795,000.00	2,097,000.00
2. Total Miscellaneous Revenues	6,963,048.72	7,679,339.30
3. Receipts from Delinquent Taxes	925,000.00	1,040,000.00
4. Local Tax for Municipal Purposes	20,215,054.68	18,874,375.02
5. Minimum Library Tax	1,432,937.09	1,314,669.62
Total General Revenues	31,331,040.49	31,005,383.94

Summary of Appropriations - Current Fund	2020 Budget	2019 Budget
1. Operating Expenses: Salaries & Wages	12,456,385.00	12,275,204.00
Other Expenses	12,269,434.49	12,491,429.94
2. Deferred Charges & Other Appropriations	2,869,689.00	2,735,089.00
3. Capital Improvements	60,000.00	200,000.00
4. Debt Service	1,964,532.00	1,683,661.00
5. Reserve for Uncollected Taxes	1,711,000.00	1,620,000.00
Total General Appropriations	31,331,040.49	31,005,383.94
Total Number of Employees - Full & Part Time	129	126

2020 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	150,000.00	107,408.00
2. Miscellaneous Revenues	6,686,283.00	6,769,920.00
Total Revenues	6,836,283.00	6,877,328.00
Summary of Appropriations	2020	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	702,199.00	744,415.00
Other Expenses	5,871,280.00	6,037,331.33

2. Capital Improvements	65,000.00	110,000.00
3. Deferred Charges & Other Appropriations	197,804.00	193,408.00
Total Appropriations	6,836,283.00	7,085,154.33
Total Number of Employees - Full & Part Time	9	9

2020 Dedicated Swim Pool Utility Budget		
Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	211,450.00	6,000.00
2. Miscellaneous Revenues	75,000.00	85,000.00
Total Revenues	286,450.00	91,000.00
Summary of Appropriations	2020 Budget	2019 Budget
1. Operating Expenses: Salaries & Wages	190,100.00	12,600.00
Other Expenses	44,629.00	15,191.57
2. Capital Improvements	2,500.00	
3. Debt Service	48,871.00	48,870.00
4. Deferred Charges & Other Appropriations	350.00	14,338.43
Total Appropriations	286,450.00	91,000.00
Total Number of Employees - Full & Part Time	8	0

Balance of Outstanding Bonded Debt	
	General, Pool & Sewer
Interest	2,985,793.75
Principal	14,245,000.00
Outstanding Balance	17,230,793.75

Notice is hereby given that the budget and tax resolution was approved by the Borough Committee of the Borough of South Plainfield, County of Middlesex on May 18th, 2020..

A hearing on the budget and tax resolution will be held at the Municipal Building on June 29th, 2020 at 7:00 (PM) at which time and place objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

Copies of the detailed budget are available in the office of , Borough Clerk, at the Municipal Building, during the hours 8:00 - 4:00.