

## 2012 Municipal Budget

### BOROUGH OF SOUTH PLAINFIELD, COUNTY OF MIDDLESEX FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2012

#### Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	Anticipated	
	2012	2011
1. Surplus	867,500.00	1,210,000.00
2. Total Miscellaneous Revenues	6,009,673.00	6,438,185.19
3. Receipts from Delinquent Taxes	885,000.00	740,000.00
4. Local Tax for Municipal Purposes	17,487,443.00	17,892,863.10
5. Minimum Library Tax	1,310,958.00	
Total General Revenues	26,560,574.00	26,281,048.29

Summary of Appropriations - Current fund	2012 Budget	2011 Budget
1. Operating Expenses: Salaries & Wages	10,387,077.00	10,236,665.00
Other Expenses	11,002,388.00	10,843,786.19
2. Deferred Charges & Other Appropriations	2,213,438.00	2,457,006.10
3. Capital Improvements	80,000.00	50,000.00
4. Debt Service	1,310,671.00	1,274,591.00
5. Judgments	37,000.00	39,000.00
6. Reserve for Uncollected Taxes	1,530,000.00	1,380,000.00
Total General Appropriations	26,560,574.00	26,281,048.29
Total Number of Employees - Full & Part Time	113	115

2012 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	175,000.00	162,699.37
2. Miscellaneous Revenues	6,459,825.00	6,455,000.00
<b>Total Revenues</b>	<b>6,634,825.00</b>	<b>6,617,699.37</b>
Summary of Appropriations	2012	Final 2011 Budget
1. Operating Expenses: Salaries & Wages	474,000.00	468,133.00
Other Expenses	5,630,925.00	5,543,800.00
2. Capital Improvements	2,000.00	4,000.00
3. Debt Service	482,900.00	502,000.00
4. Deferred Charges & Other Appropriations	45,000.00	99,766.37
<b>Total Appropriations</b>	<b>6,634,825.00</b>	<b>6,617,699.37</b>
<b>Total Number of Employees - Full &amp; Part Time</b>	<b>6</b>	<b>5</b>

2012 Dedicated Swim Pool Utility Budget		
Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	0.00	1,000.00
2. Miscellaneous Revenues	247,975.00	241,977.00
<b>Total Revenues</b>	<b>247,975.00</b>	<b>242,977.00</b>
Summary of Appropriations	2012 Budget	2011 Budget
1. Operating Expenses: Salaries & Wages	164,175.00	168,477.00
Other Expenses	62,000.00	54,000.00
2. Capital Improvements	500.00	500.00
3. Debt Service	13,300.00	14,000.00
4. Deferred Charges & Other Appropriations	8,000.00	6,000.00
<b>Total Appropriations</b>	<b>247,975.00</b>	<b>242,977.00</b>
<b>Total Number of Employees - Full &amp; Part Time</b>	<b>5</b>	<b>5</b>

Balance of Outstanding Bonded Debt 12-31-11	
	General & Sewer
Interest	123,285.00
Principal	2,914,000.00
Outstanding Balance	3,037,285.00

Notice is hereby given that the budget and tax resolution was approved by the Borough Committee of the Borough of South Plainfield, County of Middlesex on March 26 , 2012.

A hearing on the budget and tax resolution will be held at the Municipal Building on April 30 , 2012 at 7:00 ( PM ) at which time and place objections to the Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.

Copies of the detailed budget are available in the office of , Borough Clerk, at the Municipal Building, , during the hours 9:00 - 4:00.