

2014 Municipal Budget

BOROUGH OF SOUTH PLAINFIELD, COUNTY OF MIDDLESEX FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2014

Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	Anticipated	
	2014	2013
1. Surplus	1,382,407.08	880,000.00
2. Total Miscellaneous Revenues	7,076,431.68	6,715,122.42
3. Receipts from Delinquent Taxes	1,155,000.00	1,025,000.00
4. Local Tax for Municipal Purposes	17,013,165.46	17,096,230.00
5. Minimum Library Tax	1,233,102.00	1,223,000.00
Total General Revenues	27,860,106.22	26,939,352.42

Summary of Appropriations - Current fund	2014 Budget	2013 Budget
1. Operating Expenses: Salaries & Wages	10,629,029.00	10,484,669.00
Other Expenses	12,009,449.14	11,298,721.42
2. Deferred Charges & Other Appropriations	2,386,500.00	2,289,791.00
3. Capital Improvements	60,000.00	57,500.00
4. Debt Service	1,203,421.00	1,199,271.00
5. Judgments	30,000.00	30,000.00
6. Reserve for Uncollected Taxes	1,604,300.00	1,579,400.00
Total General Appropriations	27,922,699.14	26,939,352.42
Total Number of Employees - Full & Part Time	116	115

2014 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2013	2013
1. Surplus	380,000.00	128,100.00
2. Miscellaneous Revenues	6,201,500.00	6,474,825.00
Total Revenues	6,581,500.00	6,602,925.00
Summary of Appropriations	2014	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	598,500.00	566,480.00
Other Expenses	5,379,500.00	5,428,445.00
2. Capital Improvements	25,000.00	10,000.00
3. Debt Service	503,500.00	527,000.00
4. Deferred Charges & Other Appropriations	75,000.00	71,000.00
Total Appropriations	6,581,500.00	6,602,925.00
Total Number of Employees - Full & Part Time	8	8

2013 Dedicated Swim Pool Utility Budget		
Summary of Revenues	Anticipated	
	2014	2013
1. Surplus	1,000.00	0.00
2. Miscellaneous Revenues	253,500.00	257,411.00
Total Revenues	254,500.00	257,411.00
Summary of Appropriations	2014 Budget	2013 Budget
1. Operating Expenses: Salaries & Wages	179,000.00	177,211.00
Other Expenses	57,480.00	62,000.00
2. Capital Improvements	500.00	500.00
3. Debt Service	0.00	0.00
4. Deferred Charges & Other Appropriations	7,500.00	7,500.00
Total Appropriations	244,480.00	247,211.00
Total Number of Employees - Full & Part Time	6	6

	General, Pool & Sewer
Interest	4,651,060.50
Principal	12,755,000.00
Outstanding Balance	17,406,060.50

Notice is hereby given that the budget and tax resolution was approved by the Borough Committee of the Borough of South Plainfield, County of Middlesex on April 21, 2014.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 19, 2014 at 7:00 (PM) at which time and place objections to the Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

Copies of the detailed budget are available in the office of , Borough Clerk, at the Municipal Building, , during the hours 9:00 - 4:00.