

## 2015 Municipal Budget

### BOROUGH OF SOUTH PLAINFIELD, COUNTY OF MIDDLESEX FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2015

#### Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	Anticipated	
	2015	2014
1. Surplus	1,585,000.00	1,382,407.08
2. Total Miscellaneous Revenues	6,656,062.98	7,155,126.64
3. Receipts from Delinquent Taxes	760,000.00	1,155,000.00
4. Local Tax for Municipal Purposes	17,721,017.00	16,934,008.38
5. Minimum Library Tax	1,271,100.00	1,233,102.00
<b>Total General Revenues</b>	<b>27,993,179.98</b>	<b>27,859,644.10</b>

Summary of Appropriations - Current Fund	2015 Budget	2014 Budget
1. Operating Expenses: Salaries & Wages	10,880,781.00	10,701,029.00
Other Expenses	11,610,207.98	11,882,294.10
2. Deferred Charges & Other Appropriations	2,234,520.00	2,383,500.00
3. Capital Improvements	80,000.00	60,000.00
4. Debt Service	1,523,671.00	1,203,421.00
5. Judgments	30,000.00	30,000.00
6. Reserve for Uncollected Taxes	1,634,000.00	1,599,400.00
<b>Total General Appropriations</b>	<b>27,993,179.98</b>	<b>27,859,644.10</b>
<b>Total Number of Employees - Full &amp; Part Time</b>	<b>118</b>	<b>115</b>

2015 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2015	2014
1. Surplus	275,000.00	380,000.00
2. Miscellaneous Revenues	6,187,815.00	6,201,500.00
<b>Total Revenues</b>	<b>6,462,815.00</b>	<b>6,581,500.00</b>
Summary of Appropriations	2015	Final 2014 Budget
1. Operating Expenses: Salaries & Wages	644,738.00	598,500.00
Other Expenses	5,367,970.00	5,379,500.00
2. Capital Improvements	200,000.00	25,000.00
3. Debt Service	70,000.00	503,500.00
4. Deferred Charges & Other Appropriations	180,107.00	75,000.00
<b>Total Appropriations</b>	<b>6,462,815.00</b>	<b>6,581,500.00</b>
<b>Total Number of Employees - Full &amp; Part Time</b>	<b>8</b>	<b>8</b>

2015 Dedicated Swim Pool Utility Budget		
Summary of Revenues	Anticipated	
	2015	2014
1. Surplus	1,000.00	1,000.00
2. Miscellaneous Revenues	263,000.00	253,500.00
<b>Total Revenues</b>	<b>264,000.00</b>	<b>254,500.00</b>
Summary of Appropriations	2015 Budget	2014 Budget
1. Operating Expenses: Salaries & Wages	172,000.00	179,000.00
Other Expenses	54,050.00	69,780.00
2. Capital Improvements	19,500.00	500.00
3. Debt Service	13,450.00	10,020.00
4. Deferred Charges & Other Appropriations	5,000.00	200.00
<b>Total Appropriations</b>	<b>264,000.00</b>	<b>259,500.00</b>
<b>Total Number of Employees - Full &amp; Part Time</b>	<b>6</b>	<b>6</b>

	General, Pool & Sewer
Interest	4,179,310.50
Principal	11,695,000.00
Outstanding Balance	15,874,310.50

Notice is hereby given that the budget and tax resolution was approved by the Borough Committee of the Borough of South Plainfield, County of Middlesex on April 6, 2015.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 18, 2015 at 7:00 ( PM ) at which time and place objections to the Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

Copies of the detailed budget are available in the office of , Borough Clerk, at the Municipal Building, , during the hours 9:00 - 4:00.