2025 Municipal Budget

of the BOROUGH of SOUTH PLAINFIELD County of MIDDLESEX for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2025	2024		
1. Surplus	2,750,000.00	2,850,000.00		
Total Miscellaneous Revenues	7,602,608.00	8,161,363.69		
Receipts from Delinquent Taxes	975,000.00	787,000.00		
4. a) Local Tax for Municipal Purposes	29,697,118.70	27,722,749.52		
c) Minimum Library Tax	1,807,464.79	1,667,326.00		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	31,504,583.49	29,390,075.52		
Total General Revenues	42,832,191.49	41,188,439.21		

Summary of Appropriations	2025 Budget	Final 2024 Budget	
Operating Expenses: Salaries & Wages	14,971,149.00	14,699,722.45	
Other Expenses	17,122,339.49	16,257,247.76	
Deferred Charges & Other Appropriations	4,158,703.00	4,556,829.00	
Capital Improvements	1,000,000.00	750,000.00	
Debt Service (Include for School Purposes)	3,830,000.00	3,149,640.00	
Reserve for Uncollected Taxes	1,750,000.00	1,775,000.00	
Total General Appropriations	42,832,191.49	41,188,439.21	
Total Number of Employees	130	133	

2025 Dedicated	Sewer	Utility Budget			
Summary of Reven	ues	Anticipated			
		2025	2024		
1. Surplus		240,000.00	125,000.00		
Miscellaneous Revenues		7,181,750.00 7,015,0			
Total Revenues		7,421,750.00	7,140,000.00		
Summary of Appropri	ations	2025 Budget	Final 2024 Budget		
1. Operating Expenses: Salaries & W	ages	818,697.00	792,927.00		
Other Expen	ses	6,248,513.00	6,042,888.00		
Capital Improvements		35,000.00	5,000.00		
Debt Service		110,000.00	75,000.00		
Deferred Charges & Other Appropriations		209,540.00	224,185.00		
Total Appropriations		7,421,750.00	7,140,000.00		
Total Number of Employees		9	9		

2025 Dedicated Poo	ol Utility Budget				
Summary of Revenues	Antici	Anticipated			
-	2025	2024			
1. Surplus	55,000.00	20,000.00			
Miscellaneous Revenues	543,500.00	498,800.00			
Deficit (General Budget)					
Total Revenues	598,500.00	518,800.00			
Summary of Appropriations	2025 Budget	Final 2024 Budget			
Operating Expenses: Salaries & Wages	307,800.00	281,250.00			
Other Expenses	139,000.00	112,050.00			
Capital Improvements	1,000.00	500.00			
3. Debt Service	114,000.00	91,000.00			
4. Deferred Charges & Other Appropriations	21,700.00	19,000.00			
Surplus (General Budget)	15,000.00	15,000.00			
Total Appropriations	598,500.00	518,800.00			
Total Number of Employees	8	9			

Balance of Outstanding Debt					
General Sewe			Sewer	Pool	
Interest		3,574,962.08		0.00	50,853.75
Principal		21,067,000.00		0.00	338,000.00
Outstanding Balance		24,641,962.08		0.00	388,853.75

Notice is hereby given that t	he budget and tax resolution v	vas ap	proved by the	COUNCIL ME	MBERS
of the	BOROUGH	of	SOUTH PLAINFIELD	, County of	
MIDDLESEX	on April 21		, 2025.		
A hearing on the budget and	tax resolution will be held at		Municipa	al Building	, OI
May 19	, 2025 at	7:00	o'clock PM at which time a	nd place	
objections to the Budget and	Tax Resolution for the year 2	2025 n	nay be presented by taxpaye	ers or	
other interested parties.	•		, , , , , ,		
Copies of the budget are av	ailable in the office of		Municipal	Clerk	at
the Municipal Building,	2480 Plainfield A	Avenu	e, South Plainfield	New Jersey,	
08060	during the hours of		8:00 AM	to 4:00 PN	Л.