

2021 Municipal Budget Amendment

**BOROUGH OF SOUTH PLAINFIELD, COUNTY OF MIDDLESEX
FOR THE YEAR ENDED DECEMBER 31, 2021**

Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	2021	
	Anticipated From	Anticipated To
1. Surplus Anticipated	\$1,990,000.00	\$1,970,000.00
2. Total Miscellaneous Revenues	\$6,842,476.07	\$7,595,996.80
4. Local Tax for Municipal Purposes	\$22,802,145.06	\$22,234,744.28
Total General Revenues	\$32,519,621.13	\$32,685,741.08

Summary of Appropriations - Current Fund	Anticipated From	Anticipated To
1. Operating Expens Salaries & Wages	\$12,916,260.00	\$12,922,260.00
Other Expenses	\$12,486,091.10	\$12,735,211.05
2. Deferred Charges & Other Appropriations	\$3,346,670.64	\$3,301,670.64
3. Capital Improvements	\$101,000.00	\$162,000.00
4. Debt Service	\$1,949,599.39	\$1,844,599.39
Total General Appropriations	\$32,519,621.13	\$32,685,741.08

Summary of Revenues - Sewer Utility Fund	2021	
	Anticipated From	Anticipated To
1. Operating Surplus	\$210,000.00	\$240,000.00
2. Total Miscellaneous Revenues	\$215,000.00	\$160,000.00
Total Sewer Utility Revenues	\$6,738,026.00	\$6,713,026.00

Summary of Appropriations - Sewer Utility Fund	Anticipated From	Anticipated To
1. Operating Expenses:		
Other Expenses	\$5,818,280.00	\$5,808,280.00
2. Deferred Charges & Other Appropriations	\$25,000.00	\$10,000.00
Total Sewer Utility Appropriations	\$6,738,026.00	\$6,713,026.00

Summary of Revenues - Pool Utility Fund	2021	
	Anticipated From	Anticipated To
2. Total Miscellaneous Revenues	\$219,725.00	\$293,725.00
3. Deficit (General budget)	\$194,000.00	\$149,000.00
Total Pool Utility Revenues	\$413,725.00	\$442,725.00

Summary of Appropriations - Pool Utility Fund	Anticipated From	Anticipated To
1. Operating Expenses:		
Other Expenses	\$50,881.58	\$78,381.58
2. Capital Improvements	\$2,500.00	\$4,000.00
Total Pool Utility Appropriations	\$413,725.00	\$442,725.00

Notice is hereby given that the budget amendment was approved by the Borough Council of the Borough of South Plainfield, County of Middlesex on June 28th, 2021.

A hearing on the amended budget and tax resolution will be held at the Municipal Building , 2480 Plainfield Avenue, South Plainfield, New Jersey, on July 12th, 2021, at 7:00 o'clock (PM) at which time and place objections to the Budget amendment for the year 2021 may be presented by taxpayers or other interested persons.

Copies of the detailed budget amendment are available in the office the Borough Clerk, at the Municipal Building, 2480 Plainfield Avenue, Plainfield , New Jersey, 07080,(908) 226-7605, during the hours of 9:00(A.M.) to 4:00(P.M.).