

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly E	Budget				
MUNICIPALITY:	1222 South Plainfield Bo	rough - County of Middlesex					Introduced	•
Municode:	1222		Filename	: 1222 fbi	2021	.xlsr	n	
	Website:	southplainfieldnj.com						
	Phone Number:		908-754-9000					
	Mailing Address:		2480 Plainfield Av	enue				
Email the UFB if no	ot using Outlook	Municipality:	South Plainfield	State:	NJ	Zip:	07080	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Glenn	F	Cullen		gcullen@southp	lainfield	nj.com		
	Chief Administr	rative Officer						
Glenn	F	Cullen		gcullen@southp	lainfield	nj.com		
	Chief Financial	Officer						
Amy		Antonides		aantonides@so	outhplair	nfieldn	ij.com	
	Municipal Clerk	(
Robert	Website:	Swisher		rwswish@aol.co	m			
	Registered Mur	nicipal Accountant						
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Em	nail			
Derryck		White	12/31/2023	Council Presiden	nt			
Robert		Bengivenga	12/31/2021	Council				
Melanie		Mott	12/31/2022	Council				
Christine		Faustini	12/31/2023	Council				
Peter		Smith	12/31/2022	Council				
Joseph		Wolak	12/31/2021	Council				
Matthew	P	Anesh	12/31/2022	Mayor				
								The same of

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	rty taxes % of	Avg Residential	<u>Current Year 2021</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.402	\$20,187,054.68	22.11%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$21,349,221.0
Municipal Library	0.099	\$1,432,937.09	1.57%	\$0.00	Municipal Library	ESTIMATED	\$1,452,924.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	3.663	\$52,706,143.02	57.71%	\$0.00	Local School District	ESTIMATED	\$53,583,475.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.091	\$15,690,699.28	17.18%	\$0.00	County Purposes	ESTIMATED	\$16,134,144.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.091	\$1,306,387.35	1.43%	\$0.00	County Open Space	ESTIMATED	\$1,317,694.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	6.346	\$91,323,221.42	100.00%	\$0.00	Total ESTIMATED amount to be raised by		\$93,837,458.00
Total Taxable Valuation as of	October 1, 2020	\$1,448,015,569.00			Revenue Anticipated, Excluding Tax Levy	y	9,717,476.00
(To be used to calculate the current year tax rate	e) •				Budget Appropriations, before Reserve fo	r Uncollected Taxes	30,799,621.13
Current Year Average Residential Ass	essment	\$123,287.00			Total Non-Municipal Tax Levy		\$71,035,313.00
	-				Amount to be Raised by Taxes - Before R	UT	\$92,117,458.13
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,720,997.27
					Total Amount to be Raised by Taxes		\$93,838,455.40
	Comparison	n - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RI	UT 📳	98.179
	1.402	1.474	5.14%			=	
		******			If % used exceeds the actual collection %	then	
	Comparison	ı - Municipal Purpose	e Toy I ovy		reference the statutory exception used		
				A CI (11)	reference the statutory exception used		
	Control of the Contro			\$ Change (+/-)			
	\$20,187,054.68	\$21,349,221.00	5.76%	\$1,162,166.32	Tax Collections - ACTUAL as of Prior	Year	00 000 000 0
	C		D - D	ID	Total Tax Revenue, Collections CY 2020	En Properties	90,823,038.0
		t on Avg. Residential T			Total Tax Levy, CY 2020		0.9
				\$ Change (+/-)	% of Taxes Collected, CY 2020	=	0.009
	\$0.00	\$1,817.25	#DIV/0!	\$1,817.25			
					Delinquent Taxes - December 31, 2020		\$985,171.92
				Sheet UFB-1		=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Pool Utility	Utility	Utility	Utility
Surplus	13.11%	\$255,000.00	\$1,945,000.00	\$2,200,000.00	\$1,990,000.00			\$210,000.00				
Local Revenue	-2.64%	(\$204,972.91)	\$7,768,723.91	\$7,563,751.00	\$816,000.00			\$6,528,026.00	\$219,725.00			
State Aid (without offsetting appropriation)	0.01%	\$200.00	\$2,715,291.00	\$2,715,491.00	\$2,715,491.00							
Uniform Construction Code Fees	15.48%	\$108,576.00	\$701,424.00	\$810,000.00	\$810,000.00							
Special Revenue Items w/ Prior Written Consent	Party and the											
Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
Public and Private Revenue	-61.62%	(\$132,524.47)	\$215,063.49	\$82,539.02	\$82,539.02							
Other Special Items	5.17%	\$118,944.80	\$2,299,501.25	\$2,418,446.05	\$2,418,446.05							
Receipts from Delinquent Taxes	-17.39%	(\$186,329.72)	\$1,071,329.72	\$885,000.00	\$885,000.00							
Amount to be raised by taxation						法是是2000年	editore before		SWEET STATES	第二十五十二十五十二十五十二十二十二十二十二十二十二十二十二十二十二十二十二十二		
Local Tax for Municipal Purposes	0.14%	\$28,923.12	\$21,320,297.95	\$21,349,221.07	\$21,349,221.07							
Minimum Library Tax	1.39%	\$19,983.99	\$1,432,940.00	\$1,452,923.99	\$1,452,923.99							
Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
Deficit General Budget	86.54%	\$90,000.00	\$104,000.00	\$194,000.00					\$194,000.00			
Total	0.25%	\$97,800.81	\$39,573,571.32	\$39,671,372.13	\$32,519,621.13	\$0.00	\$0.00	\$6,738,026.00	\$413,725.00	\$0.00	\$0.00	\$0.00
				0.25% \$97,800.81 \$39,573,571.32	0.25% \$97,800.81 \$39,573,571.32 \$39,671,372.13	0.25% \$97,800.81 \$39,573,571.32 \$39,671,372.13 \$32,519,621.13	0.25% \$97,800.81 \$39,573,571.32 \$39,671,372.13 \$32,519,621.13 \$0.00	0.25% \$97,800.81 \$39,573,571.32 \$39,671,372.13 \$32,519,621.13 \$0.00 \$0.00		0.25% \$97,800.81 \$39,573,571.32 \$39,671,372.13 \$32,519,621.13 \$0.00 \$0.00 \$6,738,026.00 \$413,725.00	0.25% \$97,800.81 \$39,573,571.32 \$39,671,372.13 \$32,519,621.13 \$0.00 \$0.00 \$6,738,026.00 \$413,725.00 \$0.00	0.25% \$97,800.81 \$39,573,571.32 \$39,671,372.13 \$32,519,621.13 \$0.00 \$0.00 \$6,738,026.00 \$413,725.00 \$0.00 \$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS

FCOA		Budgeted I Full-Time			\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Pool Utility	Utility	Utility	Utility
20	General Government			-5.16%	(\$75,373.00)	\$1,460,704.00	\$1,385,331.00	\$1,385,331.00								
21	Land-Use Administration			37.71%	\$33,375.00	\$88,500.00	\$121,875.00	\$121,875.00								
22	Uniform Construction Code			-2.59%	(\$17,613.00)	\$680,456.00	\$662,843.00	\$662,843.00								
23	Insurance			3.06%	\$156,712.08	\$5,121,500.00	\$5,278,212.08	\$5,278,212.08								
25	Public Safety			5.73%	\$573,115.00	\$10,007,199.00	\$10,580,314.00	\$10,580,314.00								
26	Public Works			5.74%	\$130,316.00	\$2,271,851.00	\$2,402,167.00	\$2,402,167.00								
27	Health and Human Services			10.70%	\$20,000.00	\$186,834.00	\$206,834.00	\$206,834.00								
28	Parks and Recreation			9.71%	\$78,859.00	\$812,001.00	\$890,860.00	\$609,978.00					\$280,882.00			
29	Education (including Library)			1.39%	\$19,984.00		\$1,452,924.00	\$1,452,924.00								
30	Unclassified			-21.98%	(\$105,524.47)	\$480,063.49	\$374,539.02	\$374,539.02								
31	Utilities and Bulk Purchases			-0.78%	(\$64,261.00)		\$8,134,530.00	\$1,627,000.00				\$6,507,530.00				
32	Landfill / Solid Waste Disposal			-30.56%	(\$27,500.00)	\$90,000.00	\$62,500.00	\$62,500.00								
35	Contingency			0.00%	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00								
36	Statutory Expenditures			10.93%	\$339,797.00	\$3,109,043.00	\$3,448,840.00	\$3,247,686.00				\$200,804.00	\$350.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			-0.64%	(\$2,851.00)	\$442,685.00	\$439,834.00	\$439,834.00								
44	Capital			-18.41%	(\$29,000.00)	\$157,500.00	\$128,500.00	\$101,000.00				\$25,000.00	\$2,500.00		***	
45	Debt			-0.34%	(\$6,762.61)		\$2,006,640.39	\$1,949,599.39				\$4,692.00	\$52,349.00			
46	Deferred Charges			240.65%	\$261,828.64	\$108,800.00	\$370,628.64	\$292,984.64					\$77,644.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.53%	\$9,000.00	\$1,711,000.00	\$1,720,000.00	\$1,720,000.00								
55	Surplus General Budget	Market 1		#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	3.37%	\$1,294,101.64	\$38,377,270.49	\$39,671,372.13	\$32,519,621.13	\$0.00	\$0.00	\$0.00	\$6,738,026.00	\$413,725.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Account to the second s	SIRUCIURAL	DODGET IN	
	Revenues at Risk Non-recurring appropriation reductions reductions reductions	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		Prior Year CARES Revenue	\$126,501.00	
X		Landsales	\$197,000.00	
			422.,000.00	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	ssments - Taxable Proper	ties (October 1, 2020 Value	e)	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total	^	# of Parcels	Assessed Value	% of Total
1 Vacant Land	312	\$13,407,154.00	0.93%	15A Public Schools	11	\$45,337,500.00	45.48%
2 Residential	7,523	\$927,491,662.00	64.05%	15B Other Schools	1	\$3,490,400.00	3.50%
3A/3B Farm	13	\$82,500.00	0.01%	15C Public Property	322	\$33,520,200.00	33.62%
4A Commercial	227	\$167,433,726.00	11.56%	15D Church and Charities	19	\$10,017,082.00	10.05%
4B Industrial	326	\$316,524,188.00	21.86%	15E Cemeteries & Graveyards	3	\$1,362,200.00	1.37%
4C Apartments	2	\$21,375,000.00	1.48%	15F Other Exempt	46	\$5,963,750.00	5.98%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$1,701,339.00	0.12%				
Total	8,404	\$1,448,015,569.00	100.00%	Total	402	\$99,691,132.00	100.00%
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Prope		32.99% \$4,389,256,044.26		Percentage of Exempt vs. Non-Exempt Properties	6.88%		
Total # of property tax appeals	filed in 2020	County Tax Board	62.00				
		State Tax Court	16.00				
Number of 2020 County Tax Board	decisions appealed to Tax	Court	4.00				
Number of pending property tax app	eals in State Tax Court		21.00				
Amount paid out by municipality for	1-1-2020		\$53,688.98				

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G	Commercial/Industrial Exemption				
Ι	Dwelling Exemption	5		\$38,800.00	
J	Dwelling Abatement	95		\$659,716.00	
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	100	0.00	698,516.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

															I				
Prior Budget Year	r's Payments in L	icu of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Y	ear's Payments in Li	eu of Tax (PILO)	f) - Long Term Ta	ax Exemptions	Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax Ex	xemptions
Project Name	Type of Projec (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Ra
Morris Ave Senior Housing	Aff. Housing	Senior Residence	\$6,045,000.00	\$383,615.00															
							11							(A-10-10)					
						W. C.	1-100												
				TO THE ENGLISH OF THE PARTY OF										TO PARTY M		N 7 M TO THE REAL PROPERTY.	E COVEY CELL		
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				WAR AND SHOULD BE			WEEK CONTRACTOR			NEW CENTRE									
		at last																	
	0.000		No. of the last of																
																			CALL PARTY DE
			12 - K. 12 - 17												AND PROPERTY.				
al Long Term Exemptions - C	Column Total	0.00	6,045,000.00	383.615.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	S0 00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.0
ark "X" if Grand Total	T Total	0,00	0,045,000.00	203,012.00	zona zong reim zaempu	One Commin rotal	\$3,00	\$0,00	\$0.00	zong reim zaempin		1 23.00			Total Long Term Exemp			\$6,045,000.00	

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	82,921.00	\$44,182.00	\$31,000.00	\$1,300.00		\$6,439.00
Supervisory Staff (Department Heads & Managers)	13.00	1.00	2,001,933.59	\$1,209,370.00	\$22,750.00	\$133,904.00	\$527,851.00	\$108,058.59
Police Officers (Including Superior Officers)	58.00		13,451,341.00	\$7,336,392.00	\$325,903.00	\$2,140,886.00	\$3,201,891.00	\$446,269.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	62.00	12.00	6,644,282.30	\$3,932,016.72	\$204,503.00	\$445,360.00	\$1,716,087.00	\$346,315.58
All Other Non-Union Employees not listed above	12.00	17.00	1,178,703.20	\$721,102.20	\$8,292.00	\$69,840.00	\$315,051.50	\$64,417.50
Totals	145.00	37.00	23,359,181.09	\$13,243,062.92	\$592,448.00	\$2,791,290.00	\$5,760,880.50	\$971,499.67

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Haculcul Co 1th)	Employee	7007 0050		(Hyerage)	
Single Coverage	30.00	\$13,558.00	\$406,740.00	32.00	\$13,375.32	\$428,010.24
Parent & Child	9.00	\$26,792.00	\$241,128.00	9.00	\$27,625.00	\$248,625.00
Employee & Spouse (or Partner)	18.00	\$23,572.00	\$424,296.00	18.00	\$24,576.00	\$442,368.00
Family	63.00	\$37,096.00	\$2,337,048.00	60.00	\$38,236.00	\$2,294,160.00
Employee Cost Sharing Contribution (enter as negative -)			(\$448,653.43)		设置。西门设置	(\$440,761.00)
Subtotal	120.00		\$2,960,558.57	119.00		\$2,972,402.24
Elected Officials - Health Benefits - Annual Cost						A PART OF THE
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)					4. 加速线头线。	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	de les la constitución de la con					
Single Coverage	30	\$13,368.00	\$401,040.00	31	\$8,342.68	\$258,623.08
Parent & Child	5	\$20,088.00	\$100,440.00	4	\$4,488.56	\$17,954.24
Employee & Spouse (or Partner)	65	\$17,787.00	\$1,156,155.00	65	\$21,825.08	\$1,418,630.20
Family	22	\$28,520.92	\$627,460.24	22	\$27,960.25	\$615,125.50
Employee Cost Sharing Contribution (enter as negative -)	独址等发出。 第			HER KARLEY TO		
Subtotal	122.00		\$2,285,095.24	122.00		\$2,310,333.02
GRAND TOTAL	242.00		\$5,245,653.81	241.00		\$5,282,735.26

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	Approved	еск аррисавіе І	Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
ASCME	4998.75	\$1,212,361.87	X		3
PBA	1034.50	\$521,805.92	Х		
Teametsrs	436.50	\$105,936.22	Х		
Abbruzzese, Joseph	593.50	\$227,209.61	Х		
Antonides, Amy	124.00	\$53,946.20	Х		
Cullen, Glenn	152.50	\$105,789.25	Х		
Hildebrandt, Mary Frances	150.50	\$70,194.71	Х		
Diaz, Yolanda	31.00	\$9,463.37	X		
Yarus, Liz	28.50	\$8,961.54	Х		
Demico, Dominic	111.00	\$59,269.56	X		
Miller, Leonard	85.25	\$57,282.03	X		
Olano, Patricia	30.50	\$6,861.28	Х		
Tempel, Alice	476.50	\$143,659.99	Х		
Daley, Anne	203.50	\$37,236.43		Х	
Miller, Carmela	217.50	\$49,155.00		Х	
Richard Wolff	16.00	\$4,615.52			
Totals	8690.00	\$2,673,748.50			
Total Funds Reserved		\$106,348.39			
Total Funds App	propriated in 2021				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$27,664,000.00	\$27,664,000.00	\$0.00	Utility Fund - Principal	\$107,167.00	\$108,042.00	\$113,042.00	\$388,930.00
Regional School Debt	427,000,000	427,000,00000	\$0.00		\$18,381.00		\$13,005.36	\$61,420.41
			, , , , , , , , , , , , , , , , , , , ,	Bond Anticipation Notes - Principal	\$269,507.00	But GO PARTIES AND THE GOLD AND THE PROPERTY.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Utility Fund Debt				Bond Anticipation Notes - Interest	\$196,750.87			
Arts and Culture			\$0.00	Bonds - Principal	\$989,500.00	CONTRACTOR OF THE PERSON NAMED IN CONTRA	\$1,663,625.00	\$14,546,070.00
Sewer	\$281,693.00	\$281,693.00	\$0.00	Bonds - Interest	\$493,841.52	\$503,638.39	\$442,707.14	\$1,631,931.18
Pool	\$889,380.00	\$0.00	\$889,380.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	<u> </u>				
0			\$0.00	Total	\$2,075,147.39	\$2,239,779.50	\$2,232,379.50	\$16,628,351.59
Municipal Purposes	K = /							
Debt Authorized	\$2,266,163.04		\$2,266,163.04	Total Principal	\$1,366,174.00	\$1,721,667.00	\$1,776,667.00	\$14,935,000.00
Notes Outstanding	\$12,172,075.00	\$310,071.47	\$11,862,003.53	Total Interest	\$708,973.39	\$518,112.50	\$455,712.50	\$1,693,351.59
Bonds Outstanding	\$12,762,820.00		\$12,762,820.00	% of Total Current Year Budget	5.23%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$56,036,131.04	\$28,255,764.47	\$27,780,366.57	Total Guarantees - Governmental				
				Total Guarantees - Other	\$70,000.00	\$70,000.00	\$70,000.00	\$1,590,000.00
				Total Capital/Equipment Leases				
Population (2010 census)	24,500			Total Other				
Des Conits Conses Debt	¢2 297 10			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$2,287.19						Pitch	
Per Capita Net Debt	\$1,133.89			Rating	aa2	AA		
2 Va. Averege Duonoutri Valvetier		¢4 109 600 294 00		Year of Last Rating	6/2015	3/2021		
3 Yr. Average Property Valuation		\$4,198,690,284.00		 Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	0.66%		, , , ,	Approved Colombia (Milater) Taching			
	_			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County of Middlesex	E-Waste Subsidy program				\$0.00
	County of Middlesex	Recycling				\$374,062.00
	County of Middlesex	Paint Drop-off				\$1,500.00
	Middlesex County Co-op	Purchasing - Morton				\$21,374.34
	County of Middlesex	Yard Waste				\$111,893.00
	County of Middlesex Plainfield Municipal Utilities	Health Official/ Public Health Services Type 13 waste Tipping				\$127,932.28
	Salt	South Plainfield BOE				\$1,050.00
	School Resource Officer	South Plainfield BOE South Plainfield BOE				\$1,030.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
				1		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						