

# 2022 Municipal Budget

of the                     BOROUGH                     of                     SOUTH PLAINFIELD                      
 County of                     MIDDLESEX                     for the fiscal year .

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2022		2021
1. Surplus	2,022,500.00		1,970,000.00
2. Total Miscellaneous Revenues	8,220,596.52		7,595,996.80
3. Receipts from Delinquent Taxes	1,041,000.00		885,000.00
4. a) Local Tax for Municipal Purposes	22,646,050.00		20,781,820.29
b) Addition to Local School District Tax			
c) Minimum Library Tax	1,537,889.00		1,452,923.99
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	24,183,939.00		22,234,744.28
Total General Revenues	35,468,035.52		32,685,741.08

Summary of Appropriations	2022 Budget		Final 2021 Budget
1. Operating Expenses: Salaries & Wages	13,526,342.00		12,922,260.00
Other Expenses	13,648,483.12		12,735,211.05
2. Deferred Charges & Other Appropriations	4,067,376.00		3,301,670.64
3. Capital Improvements	115,000.00		162,000.00
4. Debt Service (Include for School Purposes)	2,390,766.00		1,844,599.39
5. Reserve for Uncollected Taxes	1,720,068.40		1,720,000.00
Total General Appropriations	35,468,035.52		32,685,741.08
Total Number of Employees	130		129

2022 Dedicated	Sewer	Utility Budget		
Summary of Revenues		Anticipated		
		2022		2021
1. Surplus		75,000.00		240,000.00
2. Miscellaneous Revenues		6,471,000.00		6,473,026.00
Total Revenues		6,546,000.00		6,713,026.00
Summary of Appropriations		2022 Budget		Final 2021 Budget
1. Operating Expenses: Salaries & Wages		689,250.00		689,250.00
Other Expenses		5,647,946.00		5,808,280.00
2. Capital Improvements		5,000.00		10,000.00
3. Debt Service		3,000.00		4,692.00
4. Deferred Charges & Other Appropriations		200,804.00		200,804.00
Total Appropriations		6,546,000.00		6,713,026.00
Total Number of Employees		9		9

2022 Dedicated		Pool	Utility Budget	
Summary of Revenues		Anticipated		
		2022		2021
2. Miscellaneous Revenues		420,775.00		313,725.00
3. Deficit (General Budget)				149,000.00
Total Revenues		420,775.00		462,725.00
Summary of Appropriations		2022 Budget		Final 2021 Budget
1. Operating Expenses: Salaries & Wages		231,500.00		245,000.00
Other Expenses		70,815.00		83,381.58
2. Capital Improvements		7,500.00		4,000.00
3. Debt Service		48,710.00		52,349.00
4. Deferred Charges & Other Appropriations		17,250.00		77,994.42
5. Surplus (General Budget)		45,000.00		
Total Appropriations		420,775.00		462,725.00
Total Number of Employees		8		8

Balance of Outstanding Debt				
	General	Sewer		Pool
Interest	2,603,241.96	0.00		89,035.95
Principal	17,031,625.00	0.00		443,375.00
Outstanding Balance	19,634,866.96	0.00		532,410.95

Notice is hereby given that the budget and tax resolution was approved by the \_\_\_\_\_ COUNCIL MEMBERS  
of the \_\_\_\_\_ BOROUGH \_\_\_\_\_ of \_\_\_\_\_ SOUTH PLAINFIELD \_\_\_\_\_, County of  
\_\_\_\_\_ MIDDLESEX \_\_\_\_\_ on \_\_\_\_\_ MAY 16 \_\_\_\_\_, 2022.

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ MUNICIPAL BUILDING \_\_\_\_\_, on  
\_\_\_\_\_ JUNE 20 \_\_\_\_\_, 2022 at \_\_\_\_\_ 7:00 \_\_\_\_\_ o'clock PM at which time and place  
objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or  
other interested parties.

Copies of the budget are available in the office of \_\_\_\_\_ MUNICIPAL CLERK \_\_\_\_\_ at  
the Municipal Building, \_\_\_\_\_ SOUTH PLAINFIELD \_\_\_\_\_ New Jersey,  
\_\_\_\_\_ 08060 \_\_\_\_\_ during the hours of \_\_\_\_\_ 8:00 AM \_\_\_\_\_ to \_\_\_\_\_ 4:00 PM \_\_\_\_\_.