State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly F	Budget	
MUNICIPALITY:	1222 South Plainfield Bo	rough - County of Middlesex		-	Introduced
Municode:			Filename	: 1222_fbi_2022.:	xlsm
	Website:	southplainfieldnj.com			
	Phone Number:		908-754-9000		
	Mailing Address:		2480 Plainfield Av	/enue	
		Municipality:	South Plainfield	State: NJ Z	ip: 07080
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Matthew	Phone Number:	Anesh	12/31/2022	anesh@southplainfieldnj.	com
	Chief Administr	ative Officer			
Glenn	F	Cullen		gcullen@southplainfieldn	j.com
	Chief Financial	Officer	_		
Glenn	F	Cullen		gcullen@southplainfield	nj.com
	Municipal Clerk		-		
Amy		Antonides		aantonides@southplainfid	eldnj.com
	Registered Mun	icipal Accountant	•		
Robert		Swisher		rwswish@aol.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Christine		Faustini	12/31/2023	Council President	
Robert		Bengivenga	12/31/2024	Council	
Melanie		Mott	12/31/2022	Council	
Peter		Smith	12/31/2022	Council	
Derryck		White	12/31/2023	Council	
Joseph		Wolak	12/31/2024	Council	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	ty taxes		Current Year 2022 I	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.435	\$20,781,820.29	22.29%	\$1,776.95	Municipal Purpose Tax	ESTIMATED	\$22,646,050.00
Municipal Library	0.100	\$1,452,923.99	1.56%	\$123.83	Municipal Library	ACTUAL	\$1,537,889.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	3.700	\$53,583,475.00	57.47%	\$4,581.67	Local School District	ACTUAL	\$54,104,914.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.112	\$16,098,995.21	17.27%	\$1,376.98	County Purposes	ESTIMATED	\$16,420,975.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.092	\$1,323,431.62	1.42%	\$113.92	County Open Space	ESTIMATED	\$1,349,901.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	6.439	\$93,240,646.11	100.00%	\$7,973.35	Total ESTIMATED amount to be raised by	taxes	\$96,059,729.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$1,460,610,141.00 \$123,829.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	11,284,096.52 33,747,967.12 \$71,875,790.00
	-				Amount to be Raised by Taxes - Before RU	Τ	\$94,339,660.60
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,719,458.23
					Total Amount to be Raised by Taxes		\$96,059,118.83
	Commonica	. Municipal Dumages	Tay Data		Total Time and to be Tamber by Tamber		4,0,00,,110,00
	Prior Year 1.435	n - Municipal Purposes Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	:	98.21%
					If % used exceeds the actual collection % th	en	
	Comparison	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	, r		
	\$20,781,820.29	\$22,646,050.00	8.97%		Tax Collections - ACTUAL as of Prior Y	loop.	
	\$20,761,620.29	\$22,040,030.00	8.9770	\$1,004,229.71	Total Tax Revenue, Collections CY 2021	ear	92,561,509.38
	Companison Impaa	t on Avg. Residential T	lay Daymont (Mun	icinal Burnasca Onl		+	93,616,510.80
·				\$ Change (+/-)	% of Taxes Collected, CY 2021		98.87%
					70 of Taxes Confected, CT 2021	:	70.017
	\$1,776.95	\$0.00	-100.00%	(\$1,776.95)			#1.010.070.11
				Sheet UFB-1	Delinquent Taxes - December 31, 2021		\$1,043,873.41
				Sheet OFD-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	POOL Utility	Utility	Utility	Utility
08	Surplus	-5.09%	(\$112,500.00)	\$2,210,000.00	\$2,097,500.00	\$2,022,500.00			\$75,000.00				
08	Local Revenue	0.70%	\$54,234.33	\$7,794,540.67	\$7,848,775.00	\$957,000.00			\$6,471,000.00	\$420,775.00			
09	State Aid (without offsetting appropriation)	0.01%	\$200.00	\$2,715,291.00	\$2,715,491.00	\$2,715,491.00							
08	Uniform Construction Code Fees	-0.40%	(\$4,416.00)	\$1,100,416.00	\$1,096,000.00	\$1,096,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-30.34%	(\$67,553.45)	\$222,658.97	\$155,105.52	\$155,105.52							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	2.52%	\$81,060.01	\$3,215,939.99	\$3,297,000.00	\$3,297,000.00							
15	Receipts from Delinquent Taxes	6.44%	\$62,969.26	\$978,030.74	\$1,041,000.00	\$1,041,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.06%	\$883,586.52	\$21,762,463.48	\$22,646,050.00	\$22,646,050.00							
07	Minimum Library Tax	5.85%	\$84,965.01	\$1,452,923.99	\$1,537,889.00	\$1,537,889.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	-100.00%	(\$32,259.63)	\$32,259.63	\$0.00								
	Total	2.29%	\$950,286.05	\$41,484,524.47	\$42,434,810.52	\$35,468,035.52	\$0.00	\$0.00	\$6,546,000.00	\$420,775.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	POOL Utility	Utility	Utility	Utility
20	General Government			5.46%	\$87,022.70	\$1,592,623.30	\$1,679,646.00	\$1,679,646.00				THE PARTY OF THE P		COLORDO COLOR		
21	Land-Use Administration			41.42%	\$45,922.00	\$110,875.00	\$156,797.00	\$156,797.00								
22	Uniform Construction Code			2.46%	\$17,427.00	\$708,843.00	\$726,270.00	\$726,270.00								
23	Insurance			11.23%	\$612,688.92	\$5,454,212.08	\$6,066,901.00	\$6,066,901.00								
25	Public Safety			2.05%	\$219,350.00	\$10,720,814.00	\$10,940,164.00	\$10,940,164.00								
26	Public Works		37.74.82	-1.39%	(\$125,305.00)	\$8,987,197.00	\$8,861,892.00	\$2,524,696.00				\$6,337,196.00				
27	Health and Human Services			13.75%	\$25,964.00	\$188,834.00	\$214,798.00	\$214,798.00								
28	Parks and Recreation			1.02%	\$9,700.42	\$950,859.58	\$960,560.00	\$658,245.00					\$302,315.00			
29	Education (including Library)			5.85%	\$84,965.00	\$1,452,924.00	\$1,537,889.00	\$1,537,889.00								
30	Unclassified			-6.72%	(\$31,839.85)	\$473,658.97	\$441,819.12	\$441,819.12								
31	Utilities and Bulk Purchases			5.08%	\$81,350.00	\$1,600,500.00	\$1,681,850.00	\$1,681,850.00								
32	Landfill / Solid Waste Disposal			-76.12%	(\$263,000.00)	\$345,500.00	\$82,500.00	\$82,500.00								
35	Contingency			0.00%	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00								
36	Statutory Expenditures			6.57%	\$225,090.00	\$3,428,340.00	\$3,653,430.00	\$3,435,376.00				\$200,804.00	\$17,250.00			
37	Judgements	1000		#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			2.89%	\$12,916.00	\$446,334.00	\$459,250.00	\$459,250.00			The State of the S					
44	Capital		9,000	-30.71%	(\$56,500.00)		\$127,500.00	\$115,000.00				\$5,000.00	\$7,500.00			
45	Debt			28.28%	\$538,387.54	\$1,904,088.46	\$2,442,476.00	\$2,390,766.00				\$3,000.00	\$48,710.00			
46	Deferred Charges			202.55%	\$423,111.31	\$208,888.69	\$632,000.00	\$632,000.00								
48	Debt - Type 1 School District		1 15 12	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$68.40	\$1,720,000.00	\$1,720,068.40	\$1,720,068.40								
55	Surplus General Budget			#DIV/0!	\$45,000.00		\$45,000.00						\$45,000.00	CM/094 (54/25/5)		
	Total	0.00	0.00	4.82%	\$1,952,318.44	\$40,482,492.08	\$42,434,810.52	\$35,468,035.52	\$0.00	\$0.00	\$0.00	\$6,546,000.00	\$420,775.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

STRUCTURAL BUDGET IVIDALANCES							
Line Item. The in cell to the left that Amount Comment/Explanation destroye of imbalance.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.						
ct-Local Fiscal Recovery Fund \$434,913.00	American Rescue Plan Act-Local Fiscal Recovery Fund	X	X				
\$200,000.00	Land sales	X	X				
de \$225,000.00	Uniform Construction Code	X .	X				
(\$621,000.00)	Special Emergencies	X					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Prop	erties (October 1, 2021 Value	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2021 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	722	\$19,470,254.00	1.33%	15A Public Schools	11	\$45,337,500.00	45.599
2 Residential	7,523	\$931,565,163.00	63.63%	15B Other Schools	1	\$3,490,400.00	3.519
3A/3B Farm	13	\$82,500.00	0.01%	15C Public Property	318	\$32,411,100.00	32.599
4A Commercial	228	\$166,938,586.00	11.40%	15D Church and Charities	20	\$10,765,582.00	10.829
4B Industrial	323	\$319,563,488.00	21.83%	15E Cemeteries & Graveyards	3	\$1,362,200.00	1.379
4C Apartments	2	\$21,375,000.00	1.46%	15F Other Exempt	47	\$6,086,450.00	6.129
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$5,150,350.00	0.35%	_			
Total	8,812	\$1,464,145,341.00	100.00%	Total	400	\$99,453,232.00	100.00%
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope		31.36% \$4,668,830,806.76		Percentage of Exempt vs. Non-Exempt Properties	6.79%		
Total # of property tax appeals	filed in 2021	County Tax Board	28.00				
		State Tax Court	24.00				
Number of 2021 County Tax Board	decisions appealed to Ta	ax Court	2.00				
Number of pending property tax app	peals in State Tax Court		27.00				
Amount paid out by municipality fo	r tax appeals in 2021		\$106,871.00				

	Prior Budget Year's Payn	nents in Lieu of Tax ((PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	4		\$37,000.00	\$2,382.80
J	Dwelling Abatement	91		\$660,916.00	\$42,562.99
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	95	0.00	697,916.00	44,945.79

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	r's Payments in L	ieu of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Year	r's Payments in Li	eu of Tax (PILO	T) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
Project	Type of Project (use drop-down	1		Taxes if Billed In Full	Project	Type of Project (use drop-down		9 2223	Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down	PV 07 PVV		Taxes if Bille In Full
Name Morris Ave Senior Housing	for data entry) Aff. Housing	PILOT Billing Senior Residences		2021 Total Tax Rate \$389,298,00	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax I
Mortis Ave Schol Housing	All. Housing	Schiol Residences	30,043,000.00	\$387,278.00	Because and the														
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	SERVE VIS			E. Santiero Carl		La Salas		PART DATE OF									- CALL TO BE SERVED		
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							Harana Karana												
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	THE COURT OF	BASE A STEEL FAIR	PRESIDENCE.			70-38-81 16-18	swell games	manufic race	TONE OF THE OWNER.			190 35 10-90	\$40.259/mg-200				A CONTRACTOR SEC		A STATE OF STATE OF
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							Blender Sile					4 12 12 19 18							
												Sally States		TO THE STATE OF STATE			33383834030		
								Section 1				White Season							
			17/12/55/25/01				REAL PROPERTY.		(Asialinense)			WEBS VERY			the said the said the	TO DESTRUCTION	STATE OF THE		
Long Term Exemptions - Co	Column Total	0.00	6,045,000.00	389 298 00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	S0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	1 50.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	
k "X" if Grand Total		0,00	-,,000,00	237,270.00	Total Bong Total Exemption	T TOTAL	1	1 00.00	\$0.00	rotal song retail satemptio	1	0.00	Q 0,00		Total Long Term Exemp				
. A. a. Grand Total									61	et UFB-6					Total Bong Term Bacinp	ions Granto TOTAL	30.00	\$5,545,000.00	Sheet UFB-

UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	300 C 400 F200 C 600 C 6	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	98,409.07	\$44,182.00	\$45,000.00	\$1,300.00		\$7,927.07
Supervisory Staff (Department Heads & Managers)	13.00	1.00	2,110,149.80	\$1,299,556.48	\$22,750.00	\$149,912.00	\$495,383.57	\$142,547.75
Police Officers (Including Superior Officers)	58.00		13,878,282.70	\$7,753,455.00	\$377,786.00	\$2,330,834.00	\$2,955,563.70	\$460,644.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	62.00	13.00	6,155,256.53	\$3,939,769.32	\$216,376.00	\$46,821.00	\$1,542,601.00	\$409,689.21
All Other Non-Union Employees not listed above	12.00	18.00	1,246,012.13	\$739,217.20	\$9,000.00	\$96,809.00	\$319,901.73	\$81,084.20
Totals	145.00	39.00	23,488,110.23	\$13,776,180.00	\$670,912.00	\$2,625,676.00	\$5,313,450.00	\$1,101,892.23

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Commond Voor # of	Current Year		Duian Waan # of	Duian Vaan Ammal	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost			20 10 10 10			
Single Coverage	24.00	\$13,968.00	\$335,232.00	30.00	\$13,558.00	\$406,740.00
Parent & Child	9.00	\$27,319.00	\$245,871.00	9.00	\$26,792.00	\$241,128.00
Employee & Spouse (or Partner)	22.00	\$24,136.00	\$530,992.00	18.00	\$23,572.00	\$424,296.00
Family	65.00	\$37,795.00	\$2,456,675.00	63.00	\$37,096.00	\$2,337,048.00
Employee Cost Sharing Contribution (enter as negative -)	\$ 100 miles (1965)	14E-1	(\$465,889.45)	这样了。——" 有 是这样	SECTION AND ADDRESS.	(\$448,653.43)
Subtotal	120.00		\$3,102,880.55	120.00		\$2,960,558.57
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)		THE REAL PLAN				
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	THE STATE OF STATE					
Single Coverage	28	\$13,368.00	\$374,304.00	30	\$13,368.00	\$401,040.00
Parent & Child	4	\$21,494.00	\$85,976.00	5	\$20,088.00	\$100,440.00
Employee & Spouse (or Partner)	57	\$19,032.00	\$1,084,824.00	65	\$17,787.00	\$1,156,155.00
Family	22	\$28,520.92	\$627,460.24	22	\$28,520.92	\$627,460.24
Employee Cost Sharing Contribution (enter as negative -)	SECTION SECTION			全年10 00000000000000000000000000000000000	建筑是大学的	
Subtotal	111.00		\$2,172,564.24	122.00	大学、大学、大学、	\$2,285,095.24
GRAND TOTAL	231.00		\$5,275,444.79	242.00		\$5,245,653.81

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	eck applicable	Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
AFSCME	2405.50		X			
PBA LOCAL #100	1147.63	A STATE OF THE PARTY OF THE PAR	Х			
Teamsters	463.25	\$110,851.02	Х			
Abbruzzese, Joseph	599.50	\$235,213.83	Х			
Antonides, Amy	143.00	\$63,763.70	Х			
Cullen, Glenn	165.00	\$117,821.55	Х			
Daley, Anne	229.00	\$42,944.37		Х		
Demico, Dominic	130.00	\$71,152.90	Х			
Diaz, Yolanda	25.00	\$7,822.50	Х			
Hildebrrandt, Mary Frances	165.50	\$79,113.97	Х			
Miller, Carmela	246.00	\$56,933.28		Х		
Miller, Leonard	94.25	\$64,912.80	Х			
Olano, Patricia	30.50	\$6,155.21	Х		rly	
Tempel, Alice	504.50	\$155,915.73	Х			
Wolf, Richard	18.50	\$5,606.06	Х			
Yarus, Elizabeth	43.50	\$15,834.00	Х			
Totals	6410.63	\$2,499,689.73				
Total Funds Reserved	as of end of 2021	\$251,838.43				
	propriated in 2022	\$165,000.00				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$25.504.000.00	¢25 504 000 00	\$0.00	Heilite Fund Duinging!	¢21 275 00	\$37,000.00	\$37,000.00	\$228 AAA AA
	\$25,594,000.00	\$25,594,000.00		Utility Fund - Principal	\$31,375.00 \$20,335.00			\$338,000.00
Regional School Debt			\$0.00	Utility Fund - Interest Bond Anticipation Notes - Principal	\$20,333.00		\$11,747.50	\$50,853.75
Utility Fund Debt				Bond Anticipation Notes - Interest	\$236,141.00			
SEWER	\$281,393.00	\$281,393.00	\$0.00	Bonds - Principal	\$1,613,625.00	THE RESIDENCE OF THE PARTY OF T	\$1,653,000.00	\$12,177,000.00
POOL	\$915,575.00	Ψ201,393.00	\$915,575.00		\$443,100.00		\$397,640.00	\$1,318,815.00
	φλίο,ογοίου			Loans & Other Debt - Principal	φσ,133,63	\$110,12000	463,1,6,10,60	\$ 1,0 10,0 10 to
			\$0.00					
			\$0.00					
_		-		Total	\$2,442,476.00	\$2,086,812.50	\$2,099,387.50	\$13,884,668.75
Municipal Purposes								
Debt Authorized (BNI)	\$2,057,878.40		\$2,057,878.40	Total Principal	\$1,881,141.00	\$1,625,000.00	\$1,690,000.00	\$12,515,000.00
Notes Outstanding	\$9,281,875.00		\$9,281,875.00	Total Interest	\$561,335.00	\$461,812.50	\$409,387.50	\$1,369,668.75
Bonds Outstanding	\$17,031,625.00	\$107,749.80	\$16,923,875.20	% of Total Current Year Budget	5.76%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$55,162,346.40	\$25,983,142.80	\$29,179,203.60	Total Guarantees - Governmental				
				Total Guarantees - Other	\$70,000.00	\$70,000.00	\$70,000.00	\$1,520,000.00
				Total Capital/Equipment Leases				
Population (2020 census)	24,500			Total Other				
				_				
Per Capita Gross Debt	\$2,251.52			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,190.99			Rating	aa2	AA		
_				Year of Last Rating	6/2015	3/2021		
3 Year Average Property Valuation		\$4,421,987,923.00						
	_			Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Average Prop	perty Valuation	0.66%		-				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency		County of Middlesex		Other (Please Explain in Notes)	E-Waste Subsidy Program		Savetelo en	\$0.00
		County of Middlesex		Recycling				\$374,062.00
		County of Middlesex		Other (Please Explain in Notes)	Paint Drop-Off			\$1,500.00
		Middlesex County Co-op		Other (Please Explain in Notes)	Purchasing - Morton			\$21,374.34
		County of Middlesex		Other (Please Explain in Notes)	Yard Waste			\$111,893.00
		County of Middlesex		Other (Please Explain in Notes)	Health Official/Public Health Services			\$127,932.28
3 10 E W		Plainfield Municipal Utilities		Other (Please Explain in Notes)	Type 13 Waste Tipping			\$1,050.00
		Salt		Other (Please Explain in Notes)	South Plainfield BOE			\$180,893.30
		School Resource Officer		Other (Please Explain in Notes)	South Plainfield BOE			
				THE RESERVE THE PROPERTY OF THE PERSON OF TH				
General Section								
							SEP CONTRACTOR	
tr .								
	Amount Received Page Total							\$0.00
	Amount Paid Page Total					1		\$0.00
	Page Total			_	1	1		\$818,704.92
	r "Go rotai		Shoot HED					φ010,704.72

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
A -	mount Received Total							\$0.00
	mount Paid Total							\$0.00 \$0.00 \$818,704.92
	otal							\$818.704.92
	otai.		Cl 4 D					ψ010,704.72

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		一种,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就会会会会会会会会会会